

PUBLIC SAFETY COMMITTEE

May 18, 2015

5:30 p.m.

Courthouse

MINUTES:

MEMBERS PRESENT:

Commissioner Joe Gourley
Commissioner David Nipper
Commissioner Steve Pearcy
Commissioner Jeff Phillips
Commissioner Pettus Read
Commissioner Chantho Sourinho
Commissioner Doug Shafer, C

OTHERS PRESENT:

Ernest Burgess	Jeff Davidson
Michael Gregory	Trey King
Robert Arnold	Mike Nunley
Steve Spence	Lynn Duke
Bernard Salandy	Tharrel Kast
Rosemary Faulk	Larry Farley
Darlene Spence	Randy Garrett
Tommy Thompson	Egon Grissom
Virgil Gammon	Dan Goode
Lisa Marchisoni	Becky Shelton

Chairman Shafer presided and called the meeting to order at 5:30 p.m. with all members being present at that time.

MINUTES:

"Commissioner Gourley moved, seconded by Commissioner Nipper, to approve the minutes of the last meeting. This motion passed unanimously by acclamation."

CORRECTIONAL WORK CENTER REPORT:

Bernard Salandy presented the Correctional Work Center report for the use and information of the Committee. Following discussion,

"Commissioner Phillips moved, seconded by Commissioner Pearcy, to approve the Correctional Work Center report as presented. This motion passed unanimously by acclamation."

Mr. Salandy next presented proposed budget amendments to provide sufficient funds in the overtime line which has been exhausted because comp time balances had to be paid out when employees left employment and to provide funding to pay down some active employees' comp time whose balances are near the 240 hour cap.

From: 101-54220-169 Part-time -	\$ 5,000
To: 101-54220-187 Overtime -	\$21,000
From: 101-54220-399 Other Contracted Services -	\$19,745
To: 101-54220-201 Social Security -	\$ 995
To: 101-54220-204 State Retirement -	\$ 2,515
To: 101-54220-212 Employer Medicare -	\$ 235

"Commissioner Phillips moved, seconded by Commissioner Read, to approve the Correctional Work Center budget amendment as presented. This motion passed unanimously by roll call vote."

Mr. Salandy next presented the proposed contract with the Tennessee Department of Transportation for trash pick up on State highways in the amount of \$33,785. Following discussion,

"Commissioner Sourinho moved, seconded by Commissioner Nipper, to approve the contract as presented with the Tennessee Department of Transportation for trash pick up on State highways in the amount of \$33,785 and forward the same to the Budget Committee. This motion passed unanimously by acclamation."

DRUG COURT REPORT:

Trey King presented the monthly Drug Court report for the use and information of the Committee. Following discussion,

"Commissioner Nipper moved, seconded by Commissioner Gourley, to approve the Drug Court report as presented. This motion passed unanimously by acclamation."

OSHA REPORT:

Dan Goode presented the OSHA report for the use and information of the Committee. Following discussion,

"Commissioner Sourinho moved, seconded by Commissioner Nipper, to approve the OSHA report as presented. This motion passed unanimously by acclamation."

PAWS REPORT:

Michael Gregory presented the PAWS report for the use and information of the Committee. Following discussion,

"Commissioner Percy moved, seconded by Commissioner Read, to approve the PAWS report as presented. This motion passed unanimously by acclamation."

Mr. Gregory next presented proposed budget amendments to provide funds for the remainder of the fiscal year.

From: 101-55120-164 Attendants -	\$ 3,000
To: 101-55120-187 Overtime Pay -	\$ 3,000
From: 101-55120-413 Drugs & Medical Supplies -	\$ 2,000
To: 101-55120-307 Communication -	\$ 2,000
From: 101-55120-425 Gasoline -	\$ 4,000
To: 101-55120-452 Utilities -	\$ 4,000

"Commissioner Phillips moved, seconded by Commissioner Percy, to approve the budget amendment for PAWS as presented, This motion passed unanimously by roll call vote."

AMBULANCE SERVICE REPORT:

Mike Nunley presented the Ambulance Service report for the use and information of the Committee. Following discussion,

"Commissioner Gourley moved, seconded by Commissioner Sourinho, to approve the Ambulance Service report as presented. This motion passed unanimously by acclamation."

Mr. Nunley next presented a proposed budget amendment to increase the Drugs and Medical Supplies line item due to the continued rise in cost.

From: 118-55130-312 Contracts w/Private Agencies -	\$ 10,000
To: 118-55130-413 Drugs and Medical Supplies -	\$ 10,000

"Commissioner Phillips moved, seconded by Commissioner Percy, to approve the Ambulance Service budget amendment as presented. This motion passed unanimously by roll call vote."

COUNTY FIRE/RESCUE REPORT:

Larry Farley presented the County Fire/Rescue report for the use and information of the Committee. Following discussion,

"Commissioner Percy moved, seconded by Commissioner Nipper, to approve the Fire/Rescue report as presented. This motion passed unanimously by acclamation."

Mr. Farley next presented a proposed budget amendment to recognize donations and monies received from the sale of equipment.

To: 101-44570	Fire -	\$ 2,422
To: 101-44530	Sale of Equipment -	\$ 4,856
To: 101-54320-790	Other Equipment -	\$ 7,278

Mr. Farley additionally advised an old ambulance had been sold on Gov Deals but the check has not been received and he was requesting to include that amount of \$5,596.25 when the amendment went to the Budget Committee.

"Commissioner Phillips moved, seconded by Commissioner Sourinho, to approve the budget amendment of the County Fire Department as presented as well as the \$5,596.25 to be received for the sale of an old ambulance. This motion passed unanimously by roll call vote."

Commissioner Percy asked Mr. Farley to try to educate the public regarding the fire tax as there are still a lot of questions on the savings to be received by the public regarding ISO ratings. Mr. Farley advised volunteers are not as available as in the past as well.

EMERGENCY MANAGEMENT AGENCY REPORT:

Tharrel Kast presented the Emergency Management Agency report for the use and information of the Committee. Following discussion,

"Commissioner Nipper moved, seconded by Commissioner Sourinho, to approve the Emergency Management Agency report as presented. This motion passed unanimously by acclamation."

JUVENILE DETENTION REPORT:

Lynn Duke presented the Juvenile Detention report for the use and information of the Committee. Following discussion,

"Commissioner Phillips moved, seconded by Commissioner Percy, to approve the Juvenile Detention report as presented. This motion passed unanimously by acclamation."

SHERIFF'S DEPARTMENT REPORT:

Sheriff Robert Arnold and Rosemary Faulk presented proposed budget amendments for consideration advising (1) was to recognize revenue from donations to purchase two general purpose dogs, Explorers Shop with the Sheriff and Garden of Hope; (2) recognize Mounted Patrol donation to Animal Food and Supplies; (3) recognize revenue from sale of recycled materials to Garden of Hope; (4) transfer within the budget for inmate clothing and bedding; (5) pay down comp time balances; (6) provide funding for part-time employees that were utilized to temporarily work shifts in departments that had vacant positions or needed additional resources; (7) ensure sufficient funds in overtime for the rest of the fiscal year and to pay down comp time balances and (8) a budget correcting entry to ensure there is sufficient funds to pay current personnel for balance of year.

1)	To: 101-44570	Donations -	\$ 27,330
	To: 54110-716	LE Equip -	\$ 25,000
	To: 54110-399	Other Contracts -	\$ 330
	To: 54210-499	Other Supplies -	\$ 2,000
2)	To: 101-44570	Donations -	\$ 50
	To: 54110-401	Animal Supplies -	\$ 50
3)	To: 101-44145-	Sale/Recy.Mat. -	\$ 1,625
	To: 54210-499	Other Supplies -	\$ 1,625
4)	From: 54210-410	Custodial Sup. -	\$ 11,890
	To: 54210-441	Inmate Cloth/Bed. -	\$ 11,890
5)	To: 101-54110-187	Overtime -	\$ 41,000
	From: 110-54110-110	Lieutenants -	\$ 9,000
	From: 101-54110-148	Dispatchers -	\$ 7,000
	From: 101-54110-189	Other Salary & Wages -	\$ 25,000

6) From: 101-54110-148 Dispatchers -	\$ 3,000
From: 101-54110-162 Clerical -	\$ 16,000
To: 101-54110-169 Part-time -	\$ 19,000
7) From: 110-54210-160 Guards -	\$ 50,000
To: 101-54210-187 Overtime -	\$ 50,000
8) From: 101-54210-109 Captain -	\$ 1,000
To: 110-54210-110 Lieutenant(s) -	\$ 1,000

"Commissioner Sourinho moved to approve the Sheriff's Department budget amendments as presented. Vice-Chair Gourley assumed Chair of the meeting. Chairman Shafer seconded the motion to approve the Sheriff's Department budget amendments as presented. This motion passed unanimously by roll call vote."

Chairman Shafer resumed Chair of the meeting.

The Committee was next provided the line item reports for its use and information. Following discussion,

"Commissioner Gourley moved, seconded by Commissioner Nipper, to approve the line item reports as presented. This motion passed unanimously by acclamation."

Lisa Marchisoni next advised the Justice Assistance Grant (JAG) had been received with the County's portion being \$30,955. This grant is shared with the City of Murfreesboro and the City administers the grant. The Sheriff's Department proposes to use its share to purchase radios. A copy of the draft Interlocal Agreement with the City was presented for the information of the Committee. Following discussion,

"Commissioner Phillips moved, seconded by Commissioner Read, to accept the Justice Assistance Grant (JAG) in the amount of \$30,955 and forward the same to the Budget Committee. This motion passed unanimously by acclamation."

Sheriff Arnold next provided the Sheriff's Office Employee Handbook advising the requirement to live in the County was taken out as this has eliminated some good candidates for employment. Employees that live outside the County are not allowed to take cars out of the County.

Chairman Shafer requested a new flow chart for the Sheriff's Office and jail for everyone on the Committee.

There appearing to be no further business to come before the Committee, Chairman Shafer declared the meeting adjourned at 7:00 p.m.

DOUG SHAFER, Chairman